DUNN COUNTY HCC FDD 3001 US HWY 12 EAST

MENOMONIE	54751	Phone: (715) 232-266	51	Ownership:	County
Operated from	1/1 To 12/31	Days of Operation	ı: 366	Highest Level License:	FDDs
Operate in Cor	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	affed (12/31/04):	43	Title 18 (Medicare) Certified?	No
Total Licensed	l Bed Capacity	(12/31/04):	43	Title 19 (Medicaid) Certified?	Yes
Number of Res	dents on 12/31	./04:	41	Average Daily Census:	43

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (12	2/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No	Primary Diagnosis	~~~~~ 왕	Age Groups	%	Less Than 1 Year	7.3
Supp. Home Care-Personal Care	No					1 - 4 Years	19.5
Supp. Home Care-Household Services	No	Developmental Disabilities	82.9	Under 65	53.7	More Than 4 Years	73.2
Day Services	No	Mental Illness (Org./Psy)	2.4	65 - 74	22.0		
Respite Care	No	Mental Illness (Other)	2.4	75 - 84	14.6		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	7.3	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	2.4	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	0.0	İ	100.0	(12/31/04)	
Other Meals	No	Cardiovascular	0.0	65 & Over	46.3		
Transportation	No	Cerebrovascular	0.0			RNs	4.1
Referral Service	No	Diabetes	0.0	Gender	%	LPNs	13.9
Other Services	Yes	Respiratory	0.0			Nursing Assistants,	
Provide Day Programming for	j	Other Medical Conditions	12.2	Male	58.5	Aides, & Orderlies	56.6
Mentally Ill	No			Female	41.5		
Provide Day Programming for	ĺ		100.0	İ			
Developmentally Disabled	Yes			İ	100.0		
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Method of Reimbursement

	Medicare (Title 18)			Medicaid (Title 19)			Other		Private Pay		Family Care		Managed Care		l					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				41	100.0	177	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	41	100.0
Traumatic Brain Ir	ıj O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		41	100.0		0	0.0		0	0.0		0	0.0		0	0.0		41	100.0

DUNN COUNTY HCC FDD

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Admissions, Discharges, and		Percent Distribution	of Residents'	Conditi	ions, Services, am	nd Activities as of 12	/31/04
Deaths During Reporting Period							
				٩	Reeding €		Total
Percent Admissions from:		Activities of	%	Ass	sistance of	% Totally	Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	4.9		36.6	58.5	41
Other Nursing Homes	0.0	Dressing	14.6		36.6	48.8	41
Acute Care Hospitals	25.0	Transferring	34.1		19.5	46.3	41
Psych. HospMR/DD Facilities	75.0	Toilet Use	24.4		34.1	41.5	41
Rehabilitation Hospitals	0.0	Eating	41.5		36.6	22.0	41
Other Locations	0.0	******	******	*****	******	* * * * * * * * * * * * * * * * * * * *	******
Total Number of Admissions	4	Continence		8	Special Treatmen	nts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	9.8	Receiving Resp	piratory Care	0.0
Private Home/No Home Health	0.0	Occ/Freq. Incontinen	t of Bladder	36.6	Receiving Trac	cheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinen	t of Bowel	39.0	Receiving Suct	tioning	0.0
Other Nursing Homes	14.3				Receiving Osto	omy Care	0.0
Acute Care Hospitals	0.0	Mobility			Receiving Tube	e Feeding	7.3
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.0	Receiving Mecl	nanically Altered Diet	82.9
Rehabilitation Hospitals	0.0						
Other Locations	14.3	Skin Care			Other Resident (Characteristics	
Deaths	71.4	With Pressure Sores		4.9	Have Advance I	Directives	100.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	7				Receiving Psyc	choactive Drugs	46.3

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility		FDD Cilities		All ilties
	%	8	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.0	93.1	1.05	88.8	1.10
Current Residents from In-County	29.3	35.3	0.83	77.4	0.38
Admissions from In-County, Still Residing	0.0	11.4	0.00	19.4	0.00
Admissions/Average Daily Census	9.3	20.4	0.46	146.5	0.06
Discharges/Average Daily Census	16.3	28.3	0.57	148.0	0.11
Discharges To Private Residence/Average Daily Census	0.0	12.1	0.00	66.9	0.00
Residents Receiving Skilled Care	0.0	0.0	0.00	89.9	0.00
Residents Aged 65 and Older	46.3	16.0	2.89	87.9	0.53
Title 19 (Medicaid) Funded Residents	100.0	99.1	1.01	66.1	1.51
Private Pay Funded Residents	0.0	0.5	0.00	20.6	0.00
Developmentally Disabled Residents	82.9	99.2	0.84	6.0	13.74
Mentally Ill Residents	4.9	0.4	13.60	33.6	0.15
General Medical Service Residents	12.2	0.4	34.01	21.1	0.58
Impaired ADL (Mean)*	60.5	55.0	1.10	49.4	1.22
Psychological Problems	46.3	48.1	0.96	57.7	0.80
Nursing Care Required (Mean)*	11.9	10.7	1.11	7.4	1.60